

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Futures High School

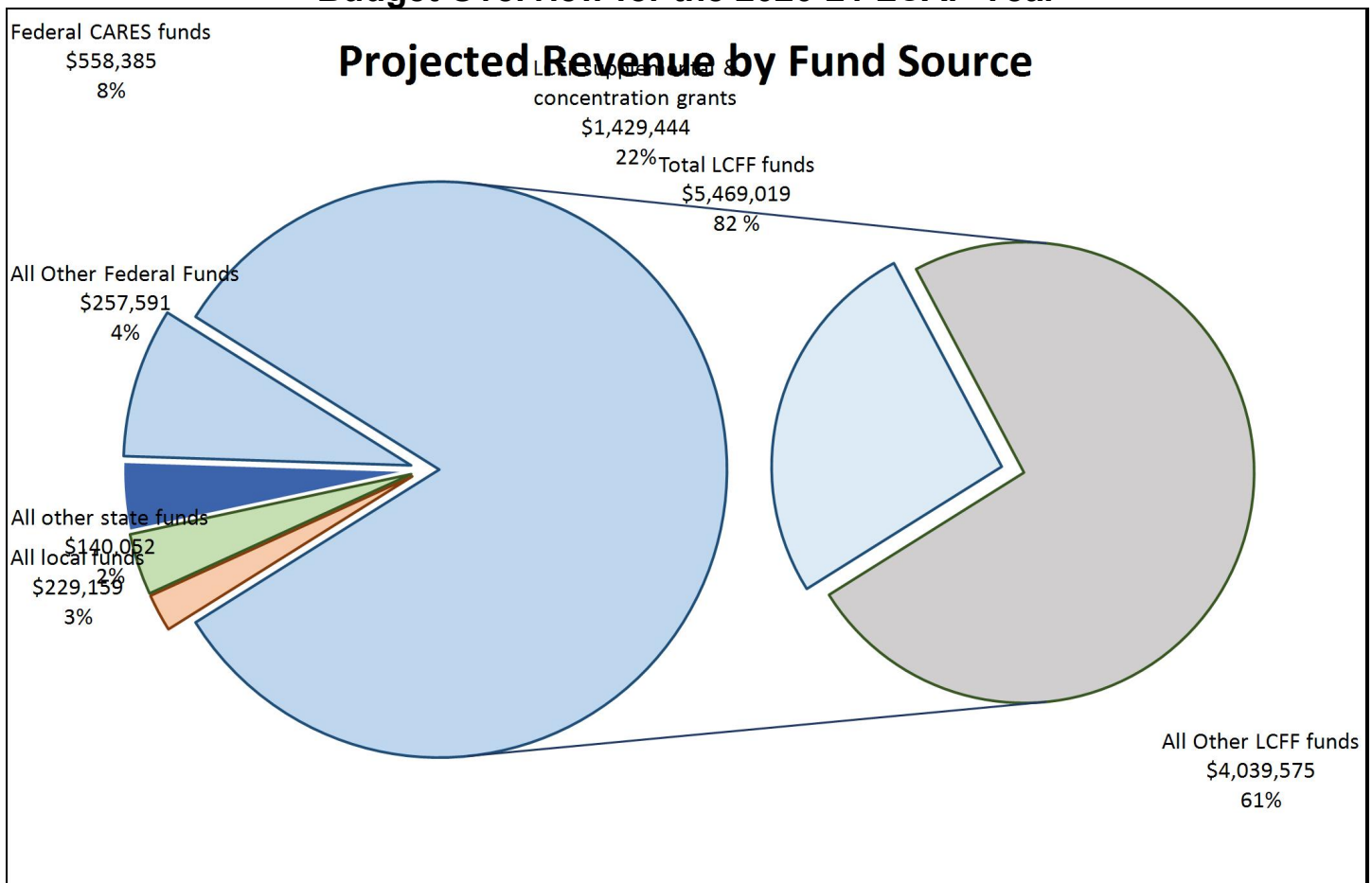
CDS Code: 34 765050 101832

School Year: 2020-2021

LEA contact information: Nataliya Panasiuk, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

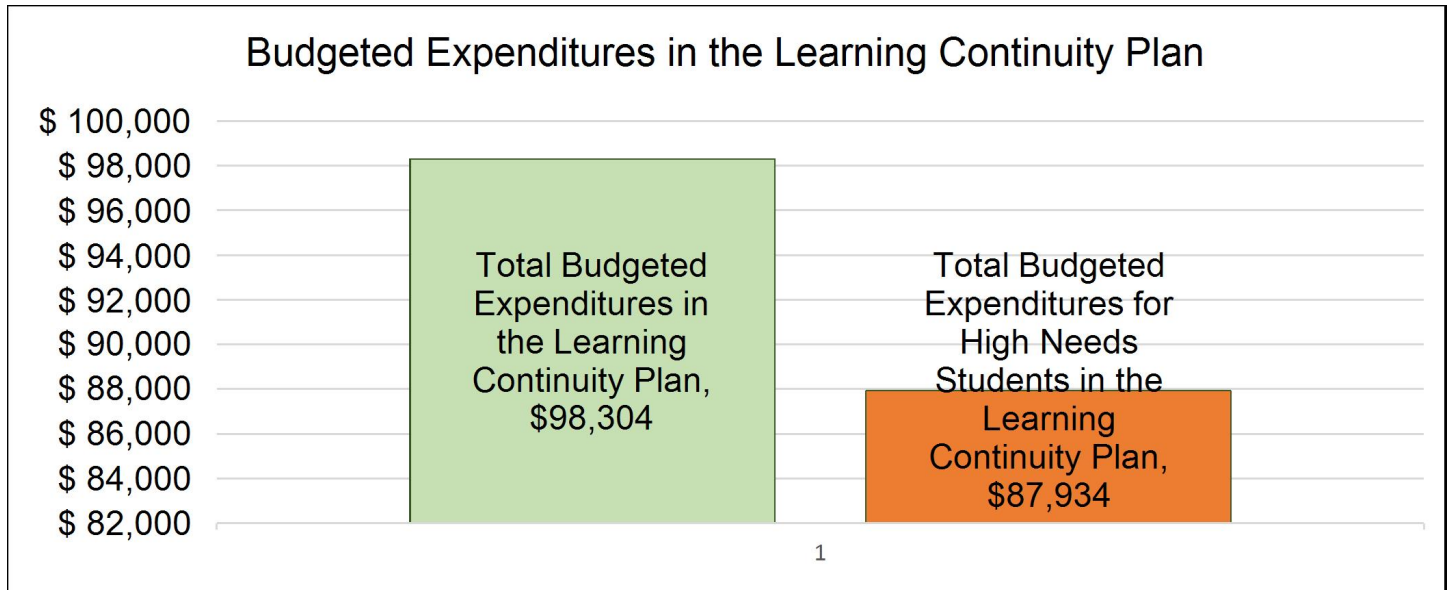


This chart shows the total general purpose revenue Futures High School expects to receive in the coming year from all sources.

The total revenue projected for Futures High School is \$6,654,206, of which \$5,469,019 is Local Control Funding Formula (LCFF), \$140,052 is other state funds, \$229,159 is local funds, and \$815,976 is federal funds. Of the \$815,976 in federal funds, \$558,385 are federal CARES Act funds. Of the \$5,469,019 in LCFF Funds, \$1,429,444 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Futures High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Futures High School plans to spend \$6,801,067 for the 2020-21 school year. Of that amount, \$98,304 is tied to actions/services in the Learning Continuity Plan and \$6,702,763 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The expenses outlined in the Learning Continuity Plan were specific and targeted to supports to students during distance learning. Expenditures continue for high needs students as outlined in the LCAP goals and actions. Additionally, the general fund costs not specified or included in the LCAP range widely from basic supplies to general facilities costs & maintenance as well as service agreements and administrative and staff salaries

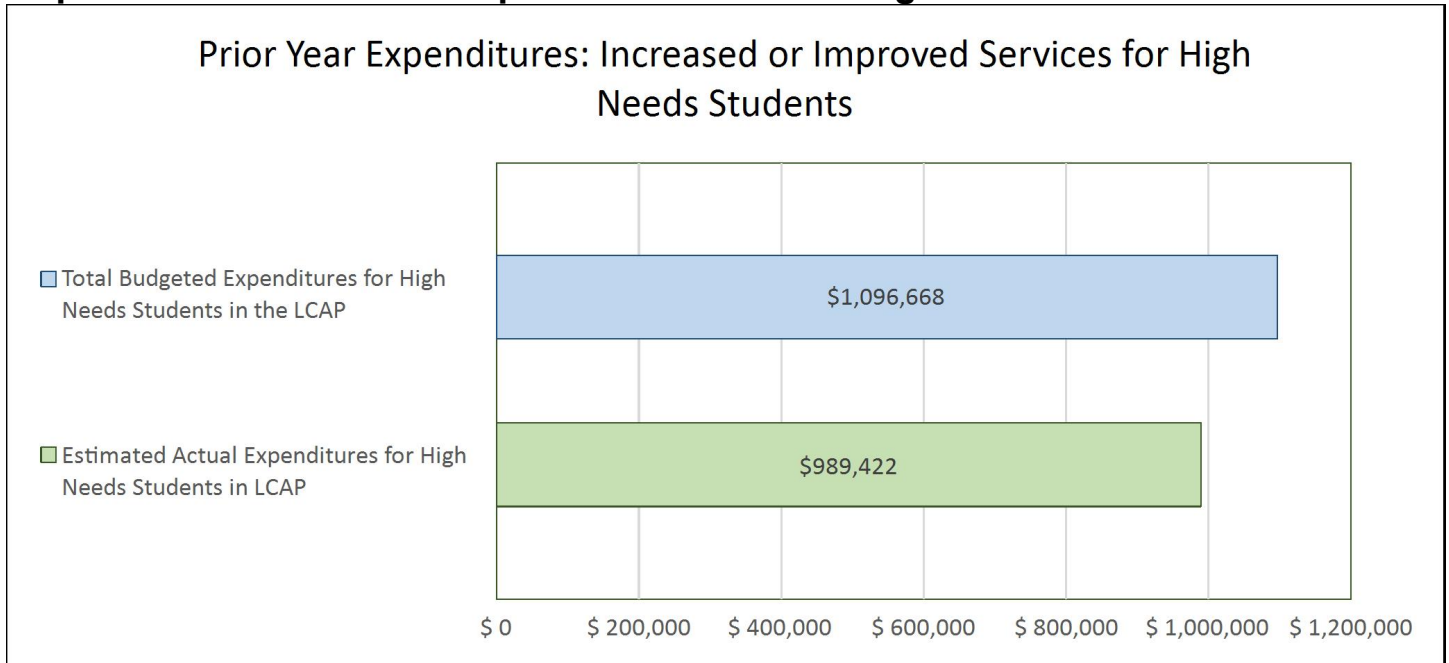
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Futures High School is projecting it will receive \$1,429,444 based on the enrollment of foster youth, English learner, and low-income students. Futures High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Futures High School plans to spend \$87,934 towards meeting this requirement, as described in the Learning Continuity Plan.

Additional services include: staffing to support high need students with individualized instruction and small groups. Supports for students with technology, curriculum and other targeted interventions to ensure student academic progress as well as social emotional support as needed.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Futures High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Futures High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Futures High School's LCAP budgeted \$1,096,668 for planned actions to increase or improve services for high needs students. Futures High School actually spent \$989,422 for actions to increase or improve services for high needs students in 2019-20.

Due to the shelter in place order issued in March 2019, Futures was unable to expend funds as originally planned. The services are still being provided but the cost was not as great as originally budgeted because of the shelter in place order